



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 1502\_fbi\_2024.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
William	W.	Curtis	12/31/2027	bcurtis@bayheadnj.us

**Chief Administrative Officer**

Frank		Pannucci		fpannucci@bayheadnj.us
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**Chief Financial Officer**

William	E.	Antonides, Jr.		<a href="mailto:bantonides@bayheadnj.us">bantonides@bayheadnj.us</a>
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**Municipal Clerk**

Antoinette		Jones		papplegate@bayheadnj.us
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**Registered Municipal Accountant**

Robert	A.	Hulsart		rah@hulsartcpa.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Jennifer		Barnes-Gambert	12/31/2026	jbarnes@bayheadnj.us
Diane		Cornell	12/31/2024	dcornell@bayheadnj.us
James	W.	Gates	12/31/2026	kgates@bayheadnj.us
Robert		Jones	12/31/2025	rjones@bayheadnj.us
Holly		MacPherson	12/31/2025	hmacpherson@bayheadnj.us
Dennis	J.	Shaning	12/31/2024	jshanning@bayheadnj.us

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

<u>2023 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2024 Budget</u>		
	<u>Calendar Year</u> <u>Tax Rate</u>	<u>Calendar Year</u> <u>Tax Levy</u>	<u>% of</u> <u>Total Levy</u>	<u>Avg Residential</u> <u>Taxpayer Impact</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	0.260	\$4,316,358.53	26.79%	\$4,237.77	Municipal Purpose Tax	ESTIMATED	\$4,535,631.53
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.233	\$3,872,310.00	24.03%	\$3,797.69	Local School District	ESTIMATED	\$3,972,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.402	\$6,663,719.46	41.35%	\$6,552.25	County Purposes	ESTIMATED	\$6,863,450.00
County Library	0.038	\$630,751.00	3.91%	\$619.37	County Library	ESTIMATED	\$630,800.00
County Board of Health	0.022	\$365,939.85	2.27%	\$358.58	County Board of Health	ESTIMATED	\$365,950.00
County Open Space	0.016	\$264,784.10	1.64%	\$260.79	County Open Space	ESTIMATED	\$264,800.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2023 Budget)</b>	<b>0.971</b>	<b>\$16,113,862.94</b>	<b>100.00%</b>	<b>\$15,826.45</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$16,632,631.53</b>
Total Taxable Valuation as of October 1, 2023 <u>\$1,672,804,200.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>2,144,422.04</u>		
Current Year Average Residential Assessment <u>\$1,629,912.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>5,931,585.15</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$12,097,000.00</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$15,884,163.11</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$748,468.42</u>		
0.260	0.271	4.23%			Total Amount to be Raised by Taxes <u>\$16,632,631.53</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>95.50%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$4,316,358.53	\$4,535,631.53	5.08%	\$219,273.00		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2023 <u>16,018,634.20</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2023 <u>16,189,670.41</u>		
\$4,237.77	\$4,417.06	4.23%	\$179.29		% of Taxes Collected, CY 2023 <u>98.94%</u>		
					Delinquent Taxes - December 31, 2023 <u>\$171,036.21</u>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility
08	Surplus	2.41%	\$30,000.00	\$1,243,000.00	\$1,273,000.00	\$1,273,000.00			
08	Local Revenue	-34.90%	(\$250,551.47)	\$717,851.47	\$467,300.00	\$467,300.00			
09	State Aid (without offsetting appropriation)	6.75%	\$12,062.43	\$178,799.46	\$190,861.89	\$190,861.89			
08	Uniform Construction Code Fees	-43.45%	(\$69,164.00)	\$159,164.00	\$90,000.00	\$90,000.00			
	<i>Special Revenue Items w/ Prior Written Consent</i>								
11	Shared Services Agreements	-7.59%	(\$5,270.00)	\$69,405.00	\$64,135.00	\$64,135.00			
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00				
10	Public and Private Revenue	-97.06%	(\$136,136.88)	\$140,262.03	\$4,125.15	\$4,125.15			
08	Other Special Items	#DIV/0!	\$0.00		\$0.00				
15	Receipts from Delinquent Taxes	-57.51%	(\$74,452.46)	\$129,452.46	\$55,000.00	\$55,000.00			
	<i>Amount to be raised by taxation</i>								
07	Local Tax for Municipal Purposes	-7.03%	(\$343,205.19)	\$4,878,836.72	\$4,535,631.53	\$4,535,631.53			
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00				
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00				
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00				
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00				
	<b>Total</b>	<b>-11.13%</b>	<b>(\$836,717.57)</b>	<b>\$7,516,771.14</b>	<b>\$6,680,053.57</b>	<b>\$6,680,053.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	
	Full-Time	Part-Time										
20	General Government	2.00	15.00	-15.42%	(\$101,985.00)	\$661,296.00	\$559,311.00	\$559,311.00				
21	Land-Use Administration	0.17		5.77%	\$3,000.00	\$52,000.00	\$55,000.00	\$55,000.00				
22	Uniform Construction Code	0.83	7.00	5.23%	\$8,674.00	\$165,900.00	\$174,574.00	\$174,574.00				
23	Insurance			1.65%	\$10,232.00	\$620,317.00	\$630,549.00	\$630,549.00				
25	Public Safety	11.00	12.00	6.55%	\$103,455.92	\$1,579,583.96	\$1,683,039.88	\$1,681,900.00	\$1,139.88			
26	Public Works	2.70	6.00	-27.05%	(\$130,948.00)	\$484,150.00	\$353,202.00	\$353,202.00				
27	Health and Human Services			51.28%	\$3,000.00	\$5,850.00	\$8,850.00	\$8,850.00				
28	Parks and Recreation		6.00	0.00%	\$0.00	\$3,002.00	\$3,002.00	\$3,002.00				
29	Education (including Library)			0.00%	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00				
30	Unclassified			0.00%	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00				
31	Utilities and Bulk Purchases	0.30		6.16%	\$45,590.00	\$739,610.00	\$785,200.00	\$785,200.00				
32	Landfill / Solid Waste Disposal			39.48%	\$99,633.11	\$252,366.89	\$352,000.00	\$352,000.00				
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				
36	Statutory Expenditures			9.73%	\$55,932.00	\$575,105.00	\$631,037.00	\$631,037.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				
42	Shared Services			54.48%	\$89,316.96	\$163,953.04	\$253,270.00	\$253,270.00				
43	Court and Public Defender		4.00	8.83%	\$4,485.27	\$50,775.00	\$55,260.27	\$52,275.00	\$2,985.27			
44	Capital			-64.71%	(\$55,000.00)	\$85,000.00	\$30,000.00	\$30,000.00				
45	Debt			-29.41%	(\$125,000.00)	\$425,000.00	\$300,000.00	\$300,000.00				
46	Deferred Charges			#DIV/0!	\$29,290.00	\$0.00	\$29,290.00	\$29,290.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				
50	Reserve for Uncollected Taxes			8.45%	\$58,332.29	\$690,136.13	\$748,468.42	\$748,468.42				
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00					
Total		17.00	50.00	1.49%	\$98,008.55	\$6,582,045.02	\$6,680,053.57	\$6,675,928.42	\$4,125.15	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
				None			

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2023 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	47	\$24,481,700.00	1.46%
2 Residential	972	\$1,584,274,500.00	94.71%
3A/3B Farm	0	\$0.00	0.00%
4A Commercial	36	\$62,901,700.00	3.76%
4B Industrial	0	\$0.00	0.00%
4C Apartments	1	\$1,146,300.00	0.07%
5A/5B Railroad	0	\$0.00	0.00%
6A/6B Business Personal Property	1	\$0.00	0.00%
<b>Total</b>	<b>1,057</b>	<b>\$1,672,804,200.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	67.52%
Equalized Valuation, Taxable Properties	\$2,477,494,372.04

  

Total # of property tax appeals filed in 2023	County Tax Board	0.00
	State Tax Court	0.00
Number of 2023 County Tax Board decisions appealed to Tax Court		0.00
Number of pending property tax appeals in State Tax Court		1.00

  

Amount paid out by municipality for tax appeals in 2023	\$0.00
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<b>Property Tax Assessments - Exempt Properties (October 1, 2023 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	1	\$14,223,300.00	8.66%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	23	\$133,567,700.00	81.33%
15D Church and Charities	7	\$14,599,500.00	8.89%
15E Cemeteries & Graveyards	0	\$0.00	0.00%
15F Other Exempt	1	\$1,843,900.00	1.12%
<b>Total</b>	<b>32</b>	<b>\$164,234,400.00</b>	<b>100.00%</b>

  

Percentage of Exempt vs. Non-Exempt Properties 9.82%

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					
<b>Project Name</b>	<b>Type of Project (use drop-down for data entry)</b>	<b>PILOT Billing</b>	<b>Assessed Value</b>	<b>Taxes if Billed In Full 2023 Total Tax Rate</b>	<b>Project Name</b>	<b>Type of Project (use drop-down for data entry)</b>	<b>PILOT Billing</b>	<b>Assessed Value</b>	<b>Taxes if Billed In Full 2023 Total Tax Rate</b>	<b>Project Name</b>	<b>Type of Project (use drop-down for data entry)</b>	<b>PILOT Billing</b>	<b>Assessed Value</b>	<b>Taxes if Billed In Full 2023 Total Tax Rate</b>	<b>Project Name</b>	<b>Type of Project (use drop-down for data entry)</b>	<b>PILOT Billing</b>	<b>Assessed Value</b>	<b>Taxes if Billed In Full 2023 Total Tax Rate</b>	
None																				
<b>Total Long Term Exemptions - Column Total</b>		0.00	0.00	0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total																				

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	16,362.80	\$15,200.00				\$1,162.80
Supervisory Staff (Department Heads & Managers)	2.00	4.00	285,584.04	\$210,440.00	\$6,000.00	\$25,847.43	\$25,419.48	\$17,877.13
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	10.00	5.00	1,996,285.62	\$1,178,750.00	\$60,000.00	\$188,364.25	\$116,532.12	\$452,639.25
All Other Non-Union Employees not listed above	5.00	34.00	973,205.14	\$623,409.00	\$19,500.00	\$61,056.86	\$229,034.16	\$40,205.12
<b>Totals</b>	<b>17.00</b>	<b>50.00</b>	<b>3,271,437.60</b>	<b>\$2,027,799.00</b>	<b>\$85,500.00</b>	<b>\$275,268.54</b>	<b>\$370,985.76</b>	<b>\$511,884.30</b>

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

**No**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	5.00	\$15,405.82	\$77,029.10	4.00	\$14,170.47	\$56,681.88
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2.00	\$30,811.56	\$61,623.12	4.00	\$28,650.12	\$114,600.48
Family	7.00	\$42,982.20	\$300,875.40	7.00	\$39,966.96	\$279,768.72
Employee Cost Sharing Contribution (enter as negative - )			(\$68,541.84)			(\$67,392.00)
<b>Subtotal</b>	<b>14.00</b>		<b>\$370,985.78</b>	<b>15.00</b>		<b>\$383,659.08</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>14.00</b>		<b>\$370,985.78</b>	<b>15.00</b>		<b>\$383,659.08</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
<b>YES</b>

**Is prescription drug coverage provided by the SHBP (Yes or No)?**



**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	1,234.56	\$153,424.39	590.20	\$51,816.47	121.90	\$30,926.90	16.65	\$4,796.04	-	\$0.00			
Total Funds Reserved as of end of 2023:		\$156,754.52					Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:						
Total Funds Appropriated in 2024:		\$0.00					Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:		16.00				

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2025	2026	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$1,525,000.00	\$1,525,000.00	\$0.00			
Regional School Debt			\$0.00			
<u>Utility Fund Debt</u>						
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
<b>Total</b>			\$300,000.00	\$0.00	\$0.00	\$0.00
<u>Municipal Purposes</u>						
Debt Authorized (BNI)	\$963,367.16	\$963,367.16				
Notes Outstanding	\$1,941,087.02	\$1,941,087.02				
Bonds Outstanding		\$0.00				
Loans and Other Debt		\$0.00				
<b>Total (Current Year)</b>	<b>\$4,429,454.18</b>	<b>\$1,525,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Population (2020 census)	<u>930</u>					
Per Capita Gross Debt	<u>\$4,762.85</u>					
Per Capita Net Debt	<u>\$3,123.07</u>					
3 Year Average Property Valuation		<u>\$2,150,282,204.00</u>				
Net Debt as % of 3 Year Average Property Valuation		<u>0.14%</u>				
Utility Fund - Principal						
Utility Fund - Interest						
Bond Anticipation Notes - Principal			\$300,000.00			
Bond Anticipation Notes - Interest						
Bonds - Principal						
Bonds - Interest						
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
<b>Total Principal</b>			\$300,000.00	\$0.00	\$0.00	\$0.00
<b>Total Interest</b>			\$0.00	\$0.00	\$0.00	\$0.00
<b>% of Total Current Year Budget</b>			4.49%			
Description			Debt Not Listed Above			
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<u>Bond Rating</u>			<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
Rating						
Year of Last Rating						
<b>Mark "X" if Municipality has no bond rating</b>			<b>X</b>			

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Providing</b>	Municipality	Borough of Neptune City	Finance	Chief Financial Officer		9/1/2015	none	\$37,135.00
<b>Providing</b>	School District	Bay Head Board of Education	Police	School Resource Officer		7/1/2023	6/30/2024	\$27,000.00
<b>Receiving</b>	Authority	Brick Township MUA	Sewer	Sewer System Operator	New agreement pending	4/2/2018	12/31/2027	\$13,255.00
<b>Receiving</b>	Municipality	Township of Freehold	Information Technology	Information Technology		1/1/2024	12/31/2024	\$20,880.00
<b>Receiving</b>	Municipality	Borough of Point Pleasant	Administration	Administration		1/1/2024	12/31/2024	\$80,000.00
<b>Receiving</b>	Municipality	Borough of Point Pleasant	Clerk	Clerk / Registrar		1/1/2024	12/31/2024	\$75,000.00
	<b>Amount Received Page Total</b>							\$0.00
	<b>Amount Paid Page Total</b>							\$0.00
	<b>Page Total</b>							\$253,270.00



USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
